

## SUMBER PENDANAAN TAHUNAN FAKULTAS KEHUTANAN UNMUL

NO	SUMBER DANA	NOMINAL/TAHUN			RATA-RATA
		2020	2021	2022	
1	BOPTN	1.952.000.000	1.652.920.000	1.407.400.000	1.670.773.333
2	PNBP	3.151.675.000	3.621.672.000	4.013.000.000	3.595.449.000
3	KERJASAMA	4.724.638.493	3.830.180.041	14.108.062.486	7.554.293.673
	<b>TOTAL</b>	<b>9.828.313.493</b>	<b>9.104.772.041</b>	<b>19.528.462.486</b>	<b>12.820.516.007</b>

### Funding (2020-2022)

Tabel 4. Alokasi Dana Program Studi S1, S2, S3 Fakultas Kehutanan Unmul

No.	Alokasi Budget	Tahun Akademik			Rata-rata
		2020	2021	2022	
1	Gaji dosen	11.890.298.280	12.740.089.367	12.690.919.106	12.440.435.584
	Gaji staf akademik dan laboratorium	3.829.584.999	3.600.844.236	3.783.390.037	3.737.939.757
	Dana operasional pembelajaran	3.379.745.000	1.786.496.680	583.674.000	1.916.638.560
	Dana operasional tidak langsung (listrik, air, dll)	4.169.975.690	3.711.042.600	1.582.802.000	3.154.606.763

	Dana Operasional Mahasiswa (asosiasi, dukungan publikasi, pertukaran pelajar, dll)	102.946.000	498.900.000	534.784.000	378.876.667
	Investasi Sumber Daya	2.437.241.000	1.750.665.400	1.643.300.000	1.943.735.467
2	Dana Penelitian	1.684.709.047	1.927.386.680	4.572.816.678	2.728.304.135
3	Dana masyarakat pengabdian	560.235.311	1.343.386.680	3.321.063.870	1.741.561.954